



Mental Health America of Wisconsin 2009 Annual Report

MHA Mission: *Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education, information and service.*

MHA Vision: *Leading the way for Wisconsin's mental health.*

2009 Board of Directors

David Franczyk, Chair
Judy McGregor, Chair-Elect
Jennifer Wittwer, Secretary
Larry Lenz, Treasurer

Camila Leffel
Ben Chernov
Caroline Lenyard
Lucy Rosenberg, M.D.
Michael Mihm
Viginia Stoffel
Judy Strauss
Sally Turner
Barbara White

Government Grants

Milwaukee County Behavioral Health Division
National Institute of Mental Health
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Memorials

Ruth Hitzig
Mark Mulholland
Andy Koepsel
Jamie Leigh Wilson
Emma Porolia
Marge Smith

Honorariums

Mary Jean Fleming
Kurt Schreiner

Clifford Beers

**Named for the founder of the national MHA
\$1000 +**

AstraZeneca Pharmaceuticals
Charles D. Ortgiesen Foundation, Inc.

Charles E. Kubly Foundation
Children's Service Society
Forest County Potawatomi Foundation
The Gardner Foundation
Greater Milwaukee Committee
Greater Milwaukee Foundation
Helen Bader Foundation
HOPES
Janssen Pharmaceuticals
Judith McGregor and Richard Gallun
Kelly Wilson
Lucy and Jack Rosenberg Charitable Funds
Medical College of Wisconsin
Mental Health America (national office)
Nicholas Family Foundation
PieperPower Foundation

Dr. William Becker

Named for the physician whose will provided for the creation of MHA

\$500 - \$999

David Franczyk
Stephen Simon
Stephen Smith

Mary Louis Harbach

Named for the benefactor whose estate enabled MHA to renovate the building at 734 N. 4th Street, Milwaukee

\$250 - \$499

William E. Eastham
Thomas E. Swift

Lionel Aldridge Society

Named for the Green Bay Packer, a consumer who became a leading advocate for people with mental illness

\$100 - \$249

Aardvark Backflow Plumbing
Jeanne Abichandani
Ad2 Luv, LLC
Aging & Disability Resource Center
Robert Berliant
Jeff Berstein
Charlene Bilancia
Helen Chumley
Community Action Agency
Heidi Fezatte
Sarah Ford
Bethany Gillam
Richard Goessner
Laurie Gray
Mary T. Guzniczak
Thomas and Deirdra Halat

Jack C. Loyda & Associates
Joseph Jacques
Theresa Jamison
Dolores Janecky
Diane Kiehl
Michael & Sarah Kubly
Lutheran Social Services
Janet Trostel Martin
Michael Menard
Randall Neff
Northwestern Mutual
Martha and Mitch Pincus
PSI CHI of Marquette University
Richard Peach
Bruce Pindyck
Martha Rasmus
Kathleen Ryg
Dr. Erika Sander
Sheila Schultz
Joan W. Simon
Ms. William Simon
Marilyn Smith
Tracy Stahl
Ginny and Robert Stoffel
Judith Strauss
Geoffrey Swain
Richard Townsend
Wendy Walter
Diane Walters
Robert Wrenn
Sheryl Van Haren

Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization.

Tax ID: 39-0827843

Mental Health America is a United Way Agency.

Locations:

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Phone: (608) 250-4368 • Fax: (608) 442-7907

**Mental Health America of Wisconsin
2009 Financial Statement**

Public Support and Revenue

United Way and Special Allocations	\$159,987.00
US Department of Health and Family Services	\$259,491.00
State of Wisconsin Department of Health	\$107,108.00
Milwaukee County Department of Human Services	\$44,000.00
Contributions and Bequests	\$77,235.00
Program Service Fees	\$127,951.00
Rental Income	\$119,688.00
Investment Income	\$27,706.00
Unrealized Loss on Investments	\$(187,191.00)
Board Restricted Endowment (from dissolved MHA Foundation)	\$713,035.00
Other	\$4,214.00
Total Public Support & Revenue	\$1,827,556.00

Operating Expenses

Service Access & Prevention	\$238,357.00
Community Outreach	\$43,374.00
Family Center	\$83,683.00
Invisible Children's Program	\$400,676.00
Garrett Lee Smith Youth Suicide Prevention	\$280,915.00
Public Policy	\$35,194.00
Management & General	\$71,460.00
Fundraising	\$44,841.00
Total	\$1,198,500.00