

**Public Support and Revenue**

United Way (program and special allocations) .....	\$161,212.00
US Department of Health and Family Services .....	\$359,555.00
State of Wisconsin Department of Health .....	\$195,863.00
Milwaukee County Department of Human Services .....	\$44,000.00
Contributions and Bequests .....	\$399,709.00
Program Service Fees & Membership .....	\$166,746.00
Rental Income .....	\$119,688.00
Investment Income .....	\$11,189.00
Unrealized Loss on Investments .....	\$(34,330.00)
Board Restricted Endowment (from dissolved MHA Foundation) .....	\$913,035.00
Other .....	\$4,561
<b>Total Public Support &amp; Revenue .....</b>	<b>\$2,341,228.00</b>

**Operating Expenses**

Service Access & Prevention .....	\$215,374.00
Community Outreach .....	\$135,081.00
Family Center .....	\$77,942.00
Invisible Children s Program .....	\$352,828.00
Public Policy .....	\$46,914.00
Garrett Lee Smith Youth Suicide Prevention .....	\$456,732.00
Management & General .....	\$43,832.00
Fundraising .....	\$26,461.00
<b>Total .....</b>	<b>\$1,355,155.00</b>

**2008 Board of Directors**

Virginia Stoffel, Chair  
David Franczyk, Chair-Elect  
Judy McGregor, Secretary

Camila Leffel  
Ben Chernov  
Caroline Lenyard

Larry Lenz  
Michael Mihm  
Lucille Rosenberg, M.D.

Judy Strauss  
Sally Turner

Barbara White  
Jennifer Wittwer

**Government Grants**

Milwaukee County Behavioral  
Health Division  
Garrett Lee Smith Youth Suicide  
Prevention Grant  
Division of Mental Health and  
Substance Abuse Services  
National Institute of Mental Health  
State of Wisconsin Department  
of Health

**Bequests**

Estate of Ruth A. Hitzig  
Dorothy Mikolaiizyk

**Memorials**

James Knoerschild  
Kurt Schreiner  
Jeffrey Hilgendorf  
Mark Mulholland  
Karen Lynn Flesch  
John Wyatt

**Honorariums**

Judith McGregor  
Martha Rasmus  
Kurt Schreiner  
Lucille Rosenberg, M.D.

**Clifford Beers**

**Named for the founder of the  
national MHA \$1000 +**

AstraZeneca Pharmaceuticals  
Bristol-Myers Squibb  
Charles E. Kubly Foundation  
Elizabeth A. Brinn Foundation  
E.R. Wagner Manufacturing Co.  
Foundation Inc.  
Extendicare Health Services  
Fehn, Delores  
Greater Milwaukee Foundation  
Helen Bader Foundation  
Lucy and Jack Rosenberg  
Charitable Funds

