



## Mental Health America of Wisconsin 2012 Annual Report

**MHA Mission:** *Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education, information and service.*

**MHA Vision:** *Leading the way for Wisconsin's mental health.*

### **2012 Board of Directors**

Bob Wrenn- Chair  
Kristin Kellner Schultz- Co-Chair  
Jim Hill- Secretary/Treasurer  
Michael Aldana (Elected 2011)  
Furman Avery Jr. (Elected 2012)  
Katherine Blakeslee Shutkin (Elected 2012)  
David Franczyk (Elected 2005, Past Chair)  
Lisa Ellen Frechette (Elected 2012)  
Larry Lenz (Elected 2004)  
Judith McGregor (Elected 2004, Past Chair)  
Mary Neubauer (Elected 2011)  
Martha Pincus (Elected 2010)  
Marlaina Quintana (Elected 2012)  
Judy Shane (Elected 2010)  
Barbara J. Sorensen (Elected 2012)  
Ginny Stoffel (Elected 2002, Past Chair)  
Sally Turner (Elected 2002)  
José B. Torres (Elected 2012)

### **Memorials**

Ethel J. Gardner Memorial Estate  
Ruth Hitzig Memorial Estate

### **Government Grants**

Milwaukee County Behavioral Health Division  
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services  
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

### **Other Grants**

Helen Bader Foundation  
Brewers Community Foundation, Inc.  
Greater Milwaukee Foundation  
Jewish Community Foundation  
UW School of Medicine and Public Health, Wisconsin Partnership Program

### **\$1000+**

Anick & Associates  
Aurora Behavioral Health Services  
Bell Therapy  
Billie and Michael Kubly  
BMO Harris

Brandon Gelzer Memorial Fund/Greater Milwaukee Foundation  
Bristol-Myers Squibb  
Cenpatico/Centene  
Cornerstone Counseling Service  
Donald Baumgartner  
Don and Judy Shane

Elizabeth and Todd Krieg  
HSI Development  
iCare Independent Health Care Plan  
J & L Rosenberg Charitable Lead Trust Donor  
Advised Fund  
Janet Gatlin  
Jeff and Marlaina Quintana  
John and Andrea Grant  
Johnson & Johnson Health Care  
Joyce Zakrzewski  
Judith McGregor and Richard Gallun  
Just Live, Inc.  
Kelben Foundation, Inc.  
KK and Douglas Neimann  
Kris and Chandra Unni  
Marcus Corporation, The  
Marilyn Smith  
Mark and Heather Erlandson  
Mark and Jill Goldstein  
Marquette University

**\$500 - \$999**

Antoine and Milika Miller  
Chris and Judith Ford  
Christian Kerhin, Attivo Technologies  
Jerod Spaeth  
Jim Hill  
John and Katherine Shutkin

**\$250-499**

Aaron and Lindsey Kabat  
Alexander and Sharon Durtka, Jr.  
Alison Efford  
Barbara Beckert  
Carl Siegrist  
Carolyn Seeberg  
Curt and Sue Culver  
Disability Rights Wisconsin  
Doug and Janey MacNeil  
HSI Development  
Jami Burrell  
John and Cynthia Stoll  
John and Kathy Housiaux  
John and Kathleen Hickey  
M.E. Csuka and B.S. Becker  
Mark and Bonnie Siegel  
Michael and Hanneke Deeken

**\$100-\$249**

Alisa Burton  
Allan J. and Bonnie E. Wasserman  
Andrea Bowes  
Brian O'Neill

Mary and Bill Walker  
Marybeth Budisch  
Mitchell and Martha Pincus  
Patty and Mike Grebe  
Peggy Ann  
Rite Hite  
Robert Wrenn and Margaret Hickey  
Rogers Memorial Hospital  
Ronald and Suzy Walter  
Ryan and Kristin Schultz  
Sarah Kordsmeier  
Sattell, Johnson, Appel & Co., S.C.  
Skip McGregor and Mary Stratton  
Steve Steinhoff  
Ted and Mary Kellner  
Thomas E. Swift  
Tim and Sally Turner  
United Healthcare/Optum  
Wellpoint

Kathleen E. Hartinger  
Keith and Ruth Schmitz  
Michael Aldana  
Michael Mihm  
Michael and Elizabeth Wurm  
Robert and Ginny Stoffel  
Steven and Marge Laughlin

Michelle Bowen  
Molly Cisco  
Next Door Foundation  
Patrick McCarthy  
Patrick J. Schoen  
RC Insurance Services  
Richard Goessner  
Robert Thomas  
Ryan Devine  
Sally Kubly  
Sarah Dechambre  
Skip and Katie McGregor  
Susan Gadacz  
Teresa Urch  
Wegner CPAs  
William E. Eastham

Bruce and Candy Pindyck  
Carney Silberg  
Carrie Glenn  
Cindy Peasley

Claudia Stewart  
Cori Coffman  
Cynthia Jorgensen  
Dan and Holly Morse  
David Franczyk  
Dick and Kathy Todd  
Donna Kay  
Edie Brengel Radtke  
Elizabeth Frank  
Eric Ehrke  
Erin Bulson  
Gary and Diane Sobel  
Geraldine Reppucci  
Gerard and Janice Werlein  
Greg & Mary Ann Renz  
Gregory Thurston  
Howard Frank  
Ian and Norma Gilson  
J. Stephen and Barbara Anderson  
James and Carolyn Wier  
Janet Queen  
Jennifer Wittwer  
John and Kathleen Hickey  
John and Kerry Bolger  
John Hansen  
Judy and Don Shane  
Judy Reifenberg  
Julie Mliner  
Karla Holcomb  
Katherine Falk

Kathy Larson  
Katie Ruetz  
Ken and Amy Brengel  
Larry Lenz  
Lila Piraino  
Lucille Rosenberg  
Lynn Tolcott  
Michael and Lisa Hatch  
Patricia Blommer and Timothy Wallis  
Peg DuBord  
Peter Hoeffel  
Rachel Forman  
Richard and Louisa Marks  
Richard Goessner  
Rick and Pam Thulmmler  
Robert and Kathy Brumder  
Robert Thomas  
Ross and Mary Read  
Sandra Priebe  
Scott Gelzer and Pat Wyzbinski  
Sheri, Marc, Amy and Kelly Fredrick  
Steve and Janice Marcus  
Steve and Julianne Spadafora  
Susan Minahan  
Theresa Duranso  
Thomas and Elizabeth Kohlbeck  
Thomas and Mary Hawley  
Thomas Messinger  
Tom and Susan Neill

## 2012 Financial Statement

### Public Support and Revenue

United Way and Special Allocations	\$ 160,312.00
US Department of Health and Family Services	\$ 264,329.00
State of Wisconsin Department of Health	\$ 112,438.00
Milwaukee County Department of Human Services	\$ 44,000.00
Foundations and Grants	\$ 22,236.00
Contributions and Bequests	\$ 67,798.00
Program Service Fees	\$ 96,149.00
Investment Income	\$ 18,158.00
Unrealized Gain on Investments	\$ 87,786.00
Event Income	\$ 61,166.00
Other	\$ 19,940.00
<b>Total Public Support &amp; Revenue</b>	<b>\$ 954,312.00</b>

### Operating Expenses

Service Access & Prevention	\$ 211,106.00
Community Outreach	\$ 45,343.00
Strong Families/Healthy Homes	\$ 195,284.00
Youth Suicide Prevention	\$ 41,683.00
Crisis Grant	\$ 217,119.00
Public Policy	\$ 15,681.00
Management & General	\$ 171,527.00
Fundraising	\$ 41,419.00
Other	\$ 29,015.00
<b>Total</b>	<b>\$ 968,177.00</b>
	\$ (13,865.00)

***Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization.  
Tax ID: 39-0827843***

***Mental Health America of Wisconsin is a United Way of Greater Milwaukee Agency.***



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