



## Mental Health America of Wisconsin 2013 Annual Report

**MHA Mission:** *Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education, information and service.*

**MHA Vision:** *Leading the way for Wisconsin's mental health.*

### **2013 Board of Directors**

Bob Wrenn- Chair  
Kristin Kellner Schultz- Co-Chair  
Jim Hill- Secretary/Treasurer  
Michael Aldana (Elected 2011)  
Katherine Blakeslee Shutkin (Elected 2012)  
Lisa Ellen Frechette (Elected 2012)  
Larry Lenz (Elected 2004)  
Judith McGregor (Elected 2004, Past Chair)  
Mary Neubauer (Elected 2011)  
Martha Pincus (Elected 2010)  
Marlaina Quintana (Elected 2012)  
Judy Shane (Elected 2010)  
José B. Torres (Elected 2012)

### **Memorials**

Ethel J. Gardner Memorial Estate  
Ruth Hitzig Memorial Estate

### **Government Grants**

Milwaukee County Behavioral Health Division  
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services  
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

### **Other Grants**

Helen Bader Foundation  
Brewers Community Foundation, Inc.  
Greater Milwaukee Foundation  
Jewish Community Foundation  
UW School of Medicine and Public Health, Wisconsin Partnership Program

### **\$1000+**

Alex Molinaroli  
Anick & Associates  
Aurora Behavioral Health Services  
Bell Therapy  
Billie and Michael Kubly  
BMO Harris  
Brandon Gelzer Memorial Fund  
Brian and Diane Wycklendt  
Chrome Divas Milwaukee Chapter  
CommunityConnect/Wellpoint

Cornerstone Counseling Service  
Don and Judy Shane  
HOPES of Wisconsin, Inc.  
Jeff and Marlaina Quintana  
John and Katherine Shutkin  
Judith McGregor and Richard Gallun  
Kelben Foundation, Inc.  
Larry Lenz  
Mark and Jill Goldstein  
Marquette University  
M.E. Csuka and Byron Becker

Michael Aldana  
Mitchell and Martha Pincus  
Peggy Ann  
Rite Hite  
Robert and June Braun

Robert Wrenn and Margaret Hickey  
Rogers Memorial Hospital  
Sunovion Pharmaceuticals  
Thomas Smith

**\$500 - \$999**

Alexander and Sharon Durtka  
Antoine and Milika Miller  
Donald Baumgartner  
Gordon and Betty Moore Foundation  
Jerod Spaeth  
Jim Hill  
John and Andrea Grant  
Jose Torres

Kathleen E.Hartinger  
Lucille Rosenberg  
Mary and Bill Walker  
Patrick J. Schoen  
Quarles & Brady, LLP  
Richard Goessner  
Robert and Ginny Stoffel  
Tim and Sally Turner  
TLS Behavioral Health

**\$250-499**

Alison Efford  
David Franczyk  
Jack Lloyd and Associates  
Mark and Bonnie Siegel  
Mary Ann and Greg Renz  
Michael Yohnk  
Patrick J. Schoen  
Richard Goessner

Teresa Urch  
The Alliance  
The Sigma Group  
Thomas Swift  
Wegner CPAs

**\$100-\$249**

Barbara Beckert  
Barbara Moser  
Beth Barry  
Bob and Vicki Marx  
Candice Owley  
Carney Silberg  
Carol and Alan Pohl  
Chris and Judith Ford  
Christine McBride  
Chuck and Dawn Fimmel  
Cynthia Jorgensen  
Deborah Larkey  
Dick and Kathy Todd  
Doug and Janey MacNeil  
Enjoli Varnado  
Gerard and Janice Werlein  
Harry and Barbara Drake  
Jack and Linda Anick  
Jean Custer

Jenny and Marc Tarkowski  
Kris and Chandra Unni  
Lawrence & Ewelina DeLay  
Mark and Heather Erlandson  
Matt and Mollie Yocum  
Michael and Hanneke Deeken  
Michelle Ritzer  
Patricia Blommer  
Patrick McCarthy  
Rachel Forman  
Roman Draba  
Sandra Priebe  
Sandra Wolf  
Scott Gelzer and Pat Wyzbinski  
Skip and Katie McGregor  
Steve and Jennifer Heiges  
Thomas and Mary Hawley

## 2013 Financial Statement

### Public Support and Revenue

United Way and Special Allocations	\$ 183,246
US Department of Health and Family Services	\$ 357,984
State of Wisconsin Department of Health	\$ 228,809
Milwaukee County Department of Human Services	\$ 44,000
Foundations and Grants	\$ 97,688
Contributions and Bequests	\$ 145,178
Program Service Fees	\$ 83,121
Fundraising Events	\$ 45,838
Investment Return	\$ 83,277
Other	\$ 28,776
<b>Total Public Support &amp; Revenue</b>	<b>\$ 1,297,917</b>

### Operating Expenses

Prevention and Early Intervention	\$ 176,570
Information and Access	\$ 75,552
Community Outreach	\$ 60,365
Strong Families/Healthy Homes	\$ 203,737
Youth Suicide Prevention	\$ 338,745
Crisis Grant	\$ 209,927
Public Policy	\$ 23,037
Management & General	\$ 121,537
Building Demolition	\$ 314,502
Fundraising	\$ 23,880
Other	\$ 52,534
<b>Total</b>	<b>\$ 1,600,386</b>
	\$ (302,469)

***Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization.  
Tax ID: 39-0827843***

***Mental Health America of Wisconsin is a United Way of Greater Milwaukee Agency.***



### ***Locations:***

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