



Mental Health America of Wisconsin 2015 Annual Report

MHA Mission: *Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education, information, and service.*

MHA Vision: *Leading the way for Wisconsin's mental health.*

2015 Board of Directors

Larry Lenz- Chair (Elected 2004)
Jim Hill- Secretary/Treasurer
Michael Aldana (Elected 2011)
Katherine Blakeslee Shutkin (Elected 2012)
Lisa Ellen Frechette (Elected 2012)
Curtis Marshall (Elected 2014)
Judith McGregor (Elected 2004, Past Chair)
Mary Neubauer (Elected 2011)
Tracy Oerter (Elected 2014)
Martha Pincus (Elected 2010)
Marlaina Quintana (Elected 2012)
Judy Shane (Elected 2010)
Jim Sutton (Elected 2014)
José B. Torres (Elected 2012)
Bob Wrenn (Elected 2010)

Government Grants

Milwaukee County Behavioral Health Division
Milwaukee County Department of Family Care
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Other Grants

Helen Bader Foundation
Green Bay Packer Foundation
Greater Milwaukee Foundation
Jewish Community Foundation
Kubly Foundation
Mental Health America - National
UW School of Medicine and Public Health, Wisconsin Partnership Program

Donation Group Ranges

\$5,000-10,000+

Judith McGregor
The Charles E. Kubly Foundation
Cecelia Gore/Brewers Community Foundation, Inc.
Milwaukee County Dept. of Family Care
Ellen Gilligan/Greater Milwaukee Foundation

\$1,000+ - 4,999

Chris and Judith Ford
Kristen Kellner Schultz
Brad Nortman / The Brad & Lexi Nortman Giving Fund
Paula Strelitz, Trustee / Turek Charitable Trust
Robert Wrenn
Margaret Hickey/Becker, Hickey & Poster, S.C.
Deborah Bandy Turner/Janssen CNS/Johnson & Johnson Health Care Systems, Inc.
Judith Marks Ford
Michael Aldana
Robert and June Braun
Sandra Jackson/Bristol-Myers Squibb
Beth Fendryk/Chrome Divas Milwaukee Chapter
Chrome Divas
Bobbi Jo Eisenreich/Green Bay Packers Foundation

\$500- 999

Jerod Spaeth
Trish Dunn
Jose Torres
John and Katherine Shutkin
Bruce and Candy Pindyck
Margaret Martin
Jim Hill

\$250-499

Donald Baumgartner

William E. Eastham
Katherine Falk
Richard Goessner*
Lee Jensen Sales Co., Inc.
Doug Manz
Robert and Ginny Stoffel
? (donated 1,200)
Larry Lenz
David Franczyk

\$100-249

Paul Florsheim Family Fund
Gail Auerbach
Diane Carr
Alison Efford
John Hanson
Dennis Kuhnke / Jack C. Loyda & Associates
Judith Maloney
Sue McKenzie Dicks
KK and Douglas Neimann
Sandra Priebe
Carney Silberg
Will and Kathy Strycker
Rick and Pam Thul-Immler
Teri Huyck
Ann Landre
Marybeth Bowman
Robert and Ginny Stoffel
M.E. Csuka
Mary Jean Birkett
Robyn Knopes
Rednetor Galang
Alisa Burton
John Conley
Susan F. Davis
Martha Pincus

\$20-99

Barbara Beckert
Ian and Norma Gilson
Kathleen Golden
Leigh Levas
Mike Maloney
James Maloney

John Maloney
Frank Martinelli
Dena Michels
Daniel Paulson
Carole Poth
Stephanie Schroeder
Steven Steinhoff
Eric Stoffers/ProActive Design LLC
Suzanne Schuler
Judy Strauss
Mary Ellen Turek
Gerard and Janice Werlein
James Rasmus
Susan Porter
Chris Hendrickson
Carol Kelly
Mary Conroy
Elizabeth Hudson
Janie Froehlich
Linda Olander
James and Mary Ellen Comp
Sue Benesh
James and Cynthia Jorgenson
David Balsamo
John and Katherine Shutkin
Kristi Sullivan
Keith Larson
John and Carol Higgins
Timothy Gallagher
James and Josie Olson
Valerie Blanchard
Sean Garcia
Tony Fortun
Laura Genett
Anita and David Kordonowy
Spence Stanislaus
Debra Traeder
Laura Koppa
Magdalene VerBrugge

\$15

Ruth Cummings
Debi Traeder

\$5-\$14

Alison Strycker
Amber Gierach
Sandra Fohr

\$0

Darryl and Barbara Vogel
Leigh Levas

*pays every quarter, without prompt.

2015 Financial Statement

Public Support and Revenue

United Way and Special Allocations	\$ 166,690
US Department of Health and Human Services	\$ 526,404
State of Wisconsin Department of Health	\$ 232,638
Milwaukee County Department of Human Services	\$ 44,000
Foundations and Grants	\$ 251,008
Contributions and Bequests	\$ 39,290
Program Service Fees	\$ 61,913
Fundraising Events	\$ 39,399
Investment Return	\$ 25,161
Other	\$ 29,122

Total Public Support & Revenue **\$ 1,415,625**

Operating Expenses

Prevention and Early Intervention	\$ 172,729
Information and Access	\$ 66,866
Educations and Community Outreach	\$ 121,532
Strong Families/Healthy Homes	\$ 179,627
Youth Suicide Prevention	\$ 473,819
Crisis Plans and Postvention	\$ 198,425
Public Policy	\$ 22,811
Management & General	\$ 170,365
Fundraising	\$ 45,070
Other	\$ 52,268

Total **\$ 1,503,512**
\$ (87,877)

***Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization.
Tax ID: 39-0827843***

Mental Health America of Wisconsin is a United Way of Greater Milwaukee Agency.



Locations:

600 West Virginia Street, Suite 502, Milwaukee, WI 53204 • Phone: (414) 276-3122 • Fax: (414) 276-3124
133 South Butler Street, Room 330 Madison, WI 53703 • Phone: (608) 250-4368 • Fax: (608) 442-7907