

Mental Health America of Wisconsin 2016 Annual Report



MHA Mission: Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education and service.

MHA Vision: Leading the way for Wisconsin's mental health.

2016 Board of Directors

Jim Sutton (Elected 2014)
Jim Hill (Elected 2012)
Michael Aldana (Elected 2011)
Jennifer Moser (Elected 2015)
Nathan Meier (elected 2016)
Mary Neubauer (Elected 2011)
Tracy Oerter (Elected 2014)
Martha Pincus (Elected 2010)
Marlaina Quintana (Elected 2012)
Judy Shane (Elected 2010)
José B. Torres (Elected 2012)
Bob Wrenn (Elected 2010)
Tracy L. Wymelenberg (Elected 2015)

Government Grants

Milwaukee County Behavioral Health Division
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Other Grants

Helen Bader Foundation
Greater Milwaukee Foundation
Kenosha County Grant
Kubly Foundation
Mental Health America - National
UW School of Medicine and Public Health, Wisconsin Partnership Program

Donations

\$5,000-10,000+

Myles Coyne
Judith McGregor & Richard Gallun
Rite Hite

\$1,000 - 4,999

Aurora Health Care
Children's Hospital of Wisconsin
Chrome Divas Milwaukee Chapter
Janssen
Ted & Mary Kellner
Dr. Mitchell & Martha Pincus
Rogers Memorial Hospital
Shorehaven Behavioral Health
Jim & Deborah Sutton
Robert Wrenn

\$500- 999

Associated General Contractors
Attivotech
Snug Harbor Inn
Jami Burrell
Jim Hill
Jennifer Moser
Innovative Pain Care
CG Schmidt
Carol White
David Zimmerman

\$250-499

Donna Baumgartner
Diane Carr
Mark & Heather Erlandson
David Franczyk
Richard Goessner
Deirdre Halat

Debra Slater
Robert & Ginny Stoffel
Michele Wingate

\$100-249

Peter Carlson
Kyce Castro
Alexander & Sharon Durtka, Jr.
Ryszarda Ehemann
Heather Eiden
Teri Huyck
Phil Gieschen
Ian & Norma Gilson
Richard Goessner
Jan Greenberg
Lisa Kaiser
Laura Koppa
Jodi Kostal
Jack C. Loyda & Associates
Sue McKenzie Dicks
Doug Manz
Frank Martinelli
Bob & Vicki Marx
Bruce & Candy Pindyck
James Rasmus
John & Katherine Shutkin

\$20-99

David Rice
Pamela Vilanueva
Mary Callahan
Scott Carlson
Anonymous
Barbara Beckert
Carole Poth
Kathleen Golden
Louann Pingel
Leigh Levas

2016 Financial Statement

Public Support and Revenue

United Way and Special Allocations	\$ 232,338
US Department of Health and Human Services	\$ 101,335
State of Wisconsin Department of Health	\$ 124,991
Milwaukee County Department of Human Services	\$ 84,000
Foundations and Grants	\$ 141,913
Contributions and Bequests	\$ 35,138
Program Service Fees	\$ 63,240
Fundraising Events	\$ 5,125
Investment Return	\$ 47,358

Total Public Support & Revenue **\$ 835,438**

Operating Expenses

Prevention and Early Intervention	\$ 124,991
Information and Access	\$ 105,131
Educations and Community Outreach	\$ 39,274
Strong Families/Healthy Homes	\$ 151,350
Youth Suicide Prevention	\$ 98,862
Crisis Plans and Postvention	\$ 93,980
Public Policy	\$ 23,046
Management & General	\$ 91,995
Fundraising	\$ 70,322
Other	\$ 110,197

Total Operating Expenses **\$ 909,148**

Surplus/(Deficit) **(\$73,710)**

Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization. Tax ID: 39-0827843

Mental Health America of Wisconsin is a United Way of Greater Milwaukee & Waukesha County agency.

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