

Mental Health America of Wisconsin 2017 Annual Report



MHA Mission: Mental Health America of Wisconsin (MHA) is dedicated to improving the mental health of all individuals through advocacy, education and service.

MHA Vision: Leading the way for Wisconsin's mental health.

2017 Board of Directors

Jim Sutton (Elected 2014)
Jim Hill (Elected 2012)
Michael Aldana (Elected 2011)
Jennifer Moser (Elected 2015)
Nathan Meier (elected 2016)
Mary Neubauer (Elected 2011)
Tracy Oerter (Elected 2014)
Martha Pincus (Elected 2010)
Marlaina Quintana (Elected 2012)
Maja Stevanovich (Elected 2017)
José B. Torres (Elected 2012)
Bob Wrenn (Elected 2010)
Tracy L. Wymelenberg (Elected 2015)

Government Grants

Milwaukee County Behavioral Health Division
Milwaukee County Department of Family Care
Wisconsin Department of Health Services/Division of Mental Health and Substance Abuse Services
U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Other Grants

Kubly Foundation
Mental Health America - National
Healthier Wisconsin Partnership Program

Donations

\$5,000-10,000+

Myles Coyne
Judith McGregor & Richard Gallun
Rite Hite

\$1,000 - 4,999

Aurora Health Care
Children's Hospital of Wisconsin
Chrome Divas Milwaukee Chapter
Janssen
Ted & Mary Kellner
Dr. Mitchell & Martha Pincus
Rogers Memorial Hospital
Shorehaven Behavioral Health
Jim & Deborah Sutton
Robert Wrenn

\$500- 999

Associated General Contractors
Attivotech
Snug Harbor Inn
Jami Burrell
Jim Hill
Jennifer Moser
Innovative Pain Care
CG Schmidt
Carol White
David Zimmerman

\$250-499

Donna Baumgartner
Diane Carr
Mark & Heather Erlandson
David Franczyk
Richard Goessner
Deirdre Halat

Debra Slater
Robert & Ginny Stoffel
Michele Wingate

\$100-249

Peter Carlson
Kyce Castro
Alexander & Sharon Durtka, Jr.
Ryszarda Ehemann
Heather Eiden
Teri Huyck
Phil Gieschen
Ian & Norma Gilson
Richard Goessner
Jan Greenberg
Lisa Kaiser
Laura Koppa
Jodi Kostal
Jack C. Loyda & Associates
Sue McKenzie Dicks
Doug Manz
Frank Martinelli
Bob & Vicki Marx
Bruce & Candy Pindyck
James Rasmus
John & Katherine Shutkin

\$20-99

David Rice
Pamela Vilanueva
Mary Callahan
Scott Carlson
Anonymous
Barbara Beckert
Carole Poth
Kathleen Golden
Louann Pingel
Leigh Levas

2017 Financial Statement

Public Support and Revenue

United Way and Special Allocations	\$ 152,940
State of Wisconsin Department of Health	\$ 124,991
Milwaukee County Department of Human Services	\$ 88,000
Foundations and Grants	\$ 45,273
Contributions and Bequests	\$ 2,363
Program Service Fees	\$ 69,862
Investment Return	\$ 33,992
Other	\$ 45,102
Total Public Support & Revenue	\$ 562,513

Operating Expenses

Prevention and Early Intervention	\$ 47,677
Information and Access	\$ 66,866
Educations and Community Outreach	\$ 121,532
Strong Families/Healthy Homes	\$ 179,627
Crisis Plans and Postvention	\$ 73,373
Public Policy	\$ 22,811
Management & General	\$ 45,313
Other	\$ 52,268
Total	\$ 615,464
	\$ (46,954)

Mental Health America of Wisconsin is a qualified Section 501(c)(3) charitable organization. Tax ID: 39-0827843

Mental Health America of Wisconsin is a United Way of Greater Milwaukee & Waukesha County agency.

600 West Virginia Street, Suite 502, Milwaukee, WI 53204

Phone: (414) 276-3122 Fax: (414) 276-3124